



Project Update 07
Regional Solid Waste and Recycling Master Plan
Solid Waste Disposal and Recyclable Materials
Processing Authority of Broward County, Florida

Report Date: 1/10/25

ID	Task Name	Duration	Baseline Start	Actual Start	Actual Start Variance	Actual Finish	Baseline Finish	Projected Finish	Projected Finish Variance	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug								
1	Regional Solid Waste and Recycling Master Plan	904 days	5/31/24	5/22/23	-147	NA	3/9/25	8/2/25	-180	[Gantt bar from May 2024 to Aug 2025]																							
2	Client Service Planner	0 days	5/31/24	5/31/24	0	5/31/24	5/31/24	5/31/24	0	◇ 5/31/24																							
3	Task 1 - Project Introduction and Kick-off Meeting	483 days	5/31/24	5/31/24	-14	NA	3/9/25	8/2/25	-146	[Gantt bar from May 2024 to Aug 2025]																							
11	Task 2 - Evaluate existing Solid Waste Disposal and Recycling Processes and Resources in Broward County	149 days	6/20/24	8/9/24	-116	12/19/24	8/16/24	12/19/24	-125	[Gantt bar from Jun 2024 to Sep 2024]																							
17	Task 3 - Financial Overview	701 days	6/20/24	5/22/23	-142	NA	11/7/24	2/2/25	-174	[Gantt bar from Jun 2024 to Feb 2025]																							
21	Task 4 - Future Needs Assessment	192 days	7/2/24	8/21/24	-108	NA	8/23/24	2/7/25	-180	[Gantt bar from Jul 2024 to Feb 2025]																							
25	Task 5 - Regulatory Requirements and Policy Review	155 days	6/20/24	8/2/24	-107	12/17/24	8/27/24	12/17/24	-112	[Gantt bar from Jun 2024 to Dec 2024]																							
29	Task 6 - Recommendations and Findings	46 days	9/26/24	1/25/25	-121	NA	11/5/24	3/6/25	-121	[Gantt bar from Oct 2024 to Feb 2025]																							
33	Task 7 - Implementation Plan and Timelines	41 days	10/22/24	2/20/25	-121	NA	11/27/24	3/28/25	-121	[Gantt bar from Nov 2024 to Mar 2025]																							
37	Task 8 - Education and Outreach	117 days	6/20/24	9/15/24	-93	12/27/24	9/20/24	12/27/24	-98	[Gantt bar from Jun 2024 to Dec 2024]																							
41	Task 9 - Identify Innovative and Future Technologies	159 days	8/12/24	9/6/24	-99	NA	9/26/24	1/24/25	-120	[Gantt bar from Aug 2024 to Feb 2025]																							
45	Task 10 - Highlight Natural Areas Near Facilities	118 days	10/22/24	11/12/24	-92	NA	11/25/24	2/24/25	-91	[Gantt bar from Nov 2024 to Feb 2025]																							
49	Task 11 - Preparation of Draft Master Plan	8 days	11/27/24	3/28/25	-121	NA	12/4/24	4/4/25	-121	[Gantt bar from Dec 2024 to Apr 2025]																							
52	Task 12 - Conduct Workshops	312 days	7/26/24	8/2/24	-121	NA	1/3/25	5/6/25	-123	[Gantt bar from Jul 2024 to May 2025]																							
61	Task 13 - Preparation of Final Master Plan	30 days	1/4/25	5/6/25	-122	NA	1/30/25	6/2/25	-123	[Gantt bar from Jan 2025 to Jun 2025]																							
63	Task 14 - Develop Plan of Operations	44 days	1/30/25	6/25/25	-147	NA	3/9/25	8/2/25	-147	[Gantt bar from Feb 2025 to Aug 2025]																							
67	Task 15 - Facility Maintenance	69 days	1/30/25	6/2/25	-147	NA	3/9/25	8/2/25	-146	[Gantt bar from Feb 2025 to Aug 2025]																							
71	Task 16 - Project Management	483 days	5/31/24	5/31/24	0	NA	3/9/25	8/2/25	-146	[Gantt bar from May 2024 to Aug 2025]																							

Task		Inactive Milestone		Path Driving Predecessor Milestone Task	
Milestone		Inactive Summary		Path Driving Predecessor Summary Task	
Summary		Manual Task		Path Driving Predecessor Normal Task	
Rolled Up Task		Duration-only		Path Driven Successor Milestone Task	
Rolled Up Milestone		Manual Summary Rollup		Path Driven Successor Summary Task	
Rolled Up Progress		Manual Summary		Path Driven Successor Normal Task	
Split		Start-only		Baseline	
External Tasks		Finish-only		Baseline Milestone	
Project Summary		External Tasks		Baseline Summary	
Group By Summary		External Milestone		Progress	
Inactive Task		Critical			
Inactive Milestone		Critical Split			