

Introduction and Setting the Stage

Where Have We

Issues and
Opportunities for
Broward County

Work Complete as Part of the Master Plan

Recommended Path Forward

Call to Action

Introductions



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Executive Summary

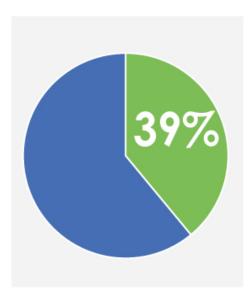


NOW

Enduring Principles

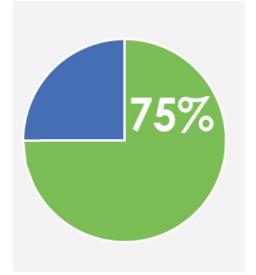
Pathways to Reach 75% Recycling

GOAL



- Behavior Change
- Economies of Scale
- Harmonize Services
- Resource Stewardship
- Environmental Stewardship
- Financial Stability

- Robust Education and Outreach
- Maximize Waste Minimization
- Increase Access to Recycling
- Optimize Organics Management
- Initiate Construction and Demolition Debris Management
- Enact Policies and Regulations
- Adopt Innovative Technologies
- Leverage Existing and Develop New Infrastructure or Procure Services, as needed
- Secure Long-Term Disposal Capacity



Introduction and Setting the Stage

Where

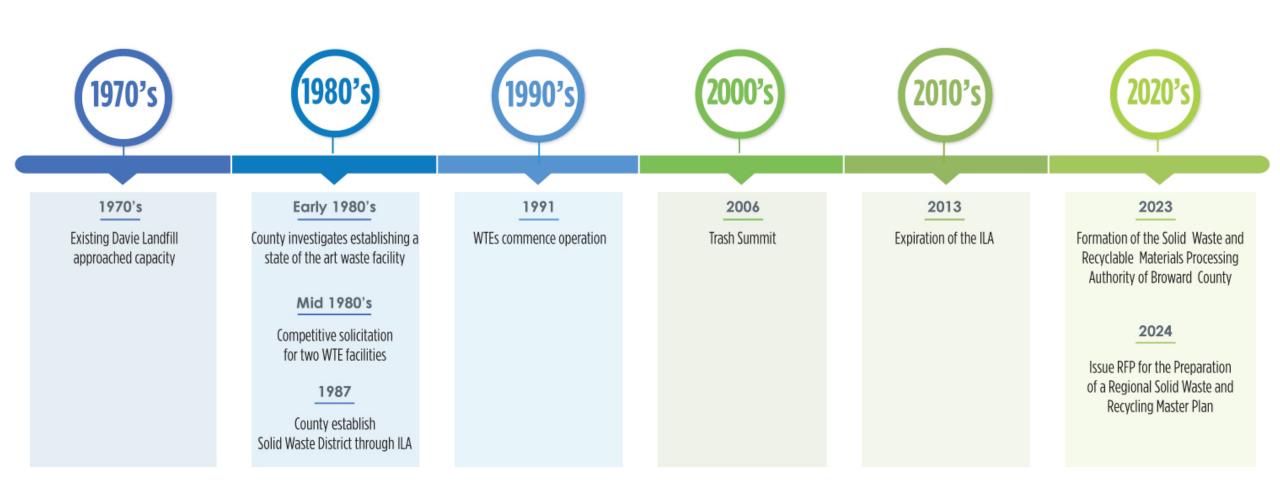
Setting the Stage

Work Completed Recommended Path Forward

Have We

Been

Broward County Solid Waste History Timeline



Broward County SWA Governance Structure Overview

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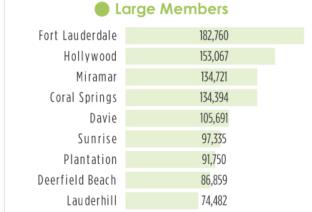
Governing Board Representatives

11

Executive Committee Representative on the Governing Board

> 29 ILA Members

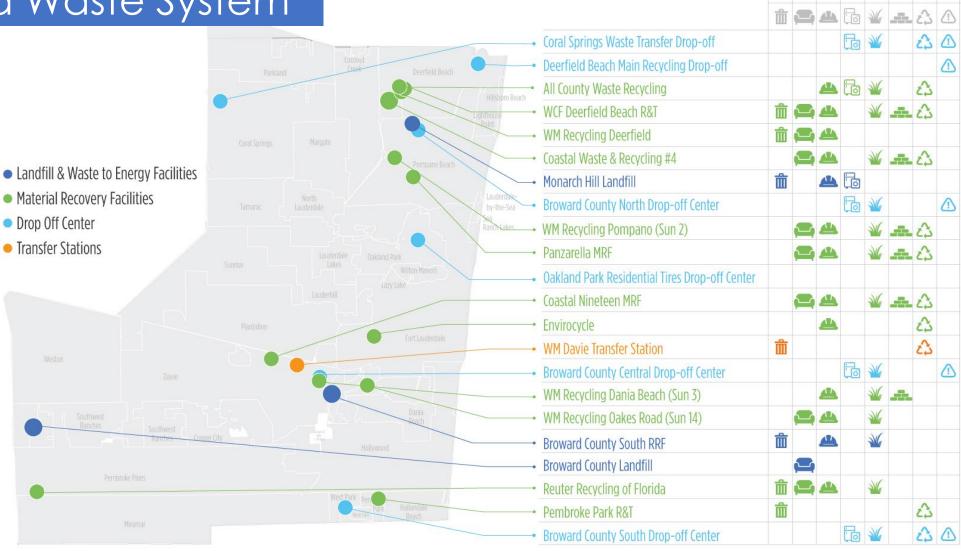








Existing
Solid Waste System



1 Class | MSW
2 Class || Waste
3 C&D
4 White Goods
5 Yard Trash
6 Clean Debris
7 Recyclable Materials
8 HHW/E-Waste/Tres/Food Waste/Organics

Materials Accepted

Project Background | Final Disposition of Municipal Solid Waste (2023)

4,896,585 tons
Total MSW Collected

1,488,456 tons
Total MSW Recycled

527,638 tons MSW **Waste-to-Energy**



Population **1,973,579**



1,006,428 tons
Certified MSW Recycled

2,880,491 tons
MSW Landfilled





482,028 tons
Non-Certified MSW Recycled



39% Adjusted Recycling **Rate**





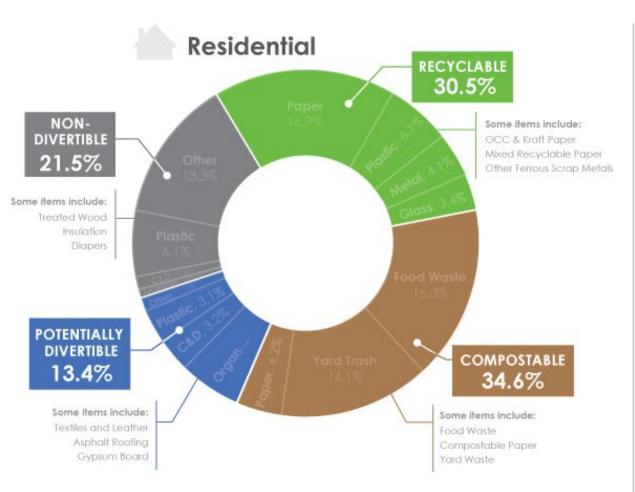
Issues and Opportunities Facing Broward County

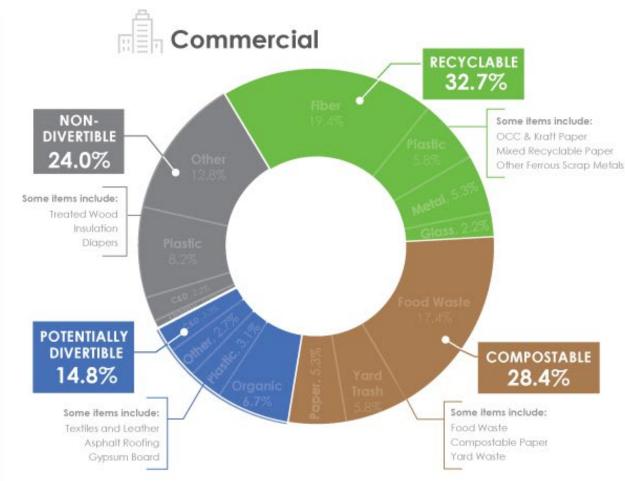
- Statutory Requirements (Fla. Stat. §403.706 (2021))
- Alignment of the Solid Waste Authority of Broward County Members
- Fragmented Approach to Solid Waste Management
- Limited Public Land
- Cost Uncertainty
- Vertical Integration of Solid Waste Service Providers Limits Competition
- Ample existing Solid Waste Management Infrastructure
- Waste Composition Analysis Highlights Recoverable Waste Stream Components
- It is a "Journey" to 75% Recycling



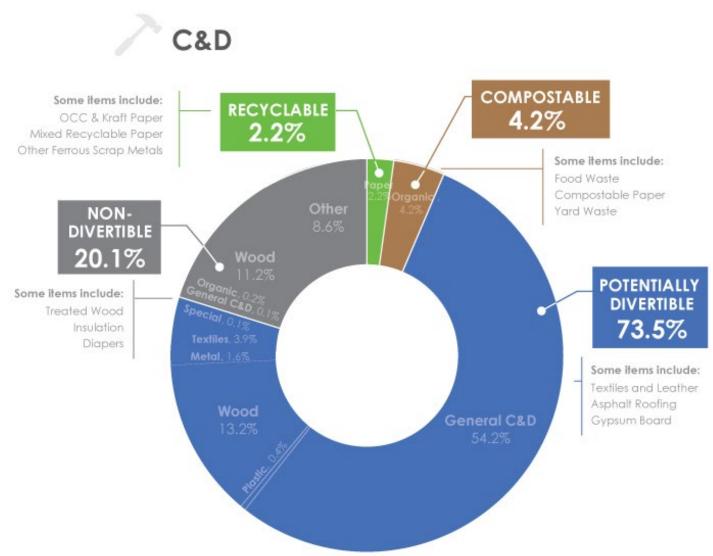
Opportunities | Diversion/Recycling

MSW Classification by Material Type (2024)





C&D/Bulky Waste Classification by Material Type





Guiding Principles



		•			
01	Control Your Solid Waste Management D		Y	&	
02	Zero Waste Focus	•		⇔	
03	Environmental & Growth Management C	omp	lianc	e	
04	Long-term Disposal Solution	•	•		
05	Commercially-Proven Technologies	(iii	•		
06	Operational Excellence	(a)		•	•
07	Harmonization of Services County-wide	•	•		(
08	Best Value Service	•	•		

Key Policies











01 40-year planning horizon

Out-of-County disposal/ intragovernmental partnerships

03 Maximize use of existing infrastructure

O4 Enact annual assessment to recover the full cost of services

O5 Apply reasonable buffers from residential properties

O6 Consider mandatory approaches to commercial recyclables and C&D



Source Reduction & Reuse

Recycling & Composting

Energy Recovery

Treatment & Disposal



Work Completed

In-depth Research:

- Regulatory & Policy: Set rules to promote goal
- Education & Outreach: Communicate Policies
- Future Needs Assessments: Assess facilities and programs, how do they need to change to meet the County's Goal?
- Innovative Future Technologies: What is on the horizon
- Financial Framework & Funding: How can we stay balanced and keep moving forward

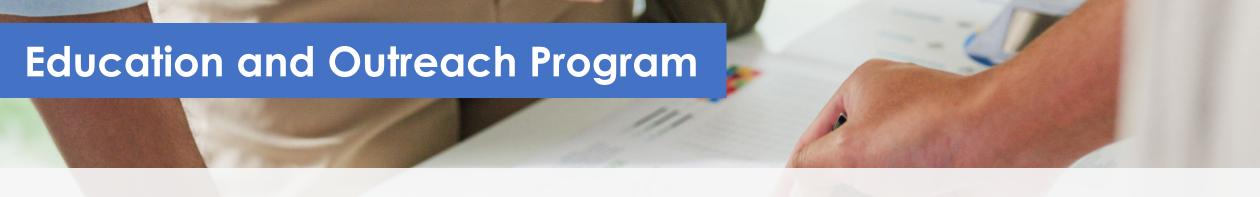
Regulatory and Policy Framework





Near Term Initiatives

- Disposal Bans
- Diversion/Zero Waste Mandates
- Public-Private Partnerships
- Contractor Performance Incentives
- Government Purchasing Programs
- Material Bans



Investment Success Factors:

- Uniformity Across Programs: Establishing consistency in program design and operations.
- Targeted Educational Messaging: Utilizing Community-Based Social Marketing techniques to effectively reach and influence diverse populations.
- Enhanced Compliance Measures/Enforcement: Strengthening policies to reduce contamination and ensure compliance.



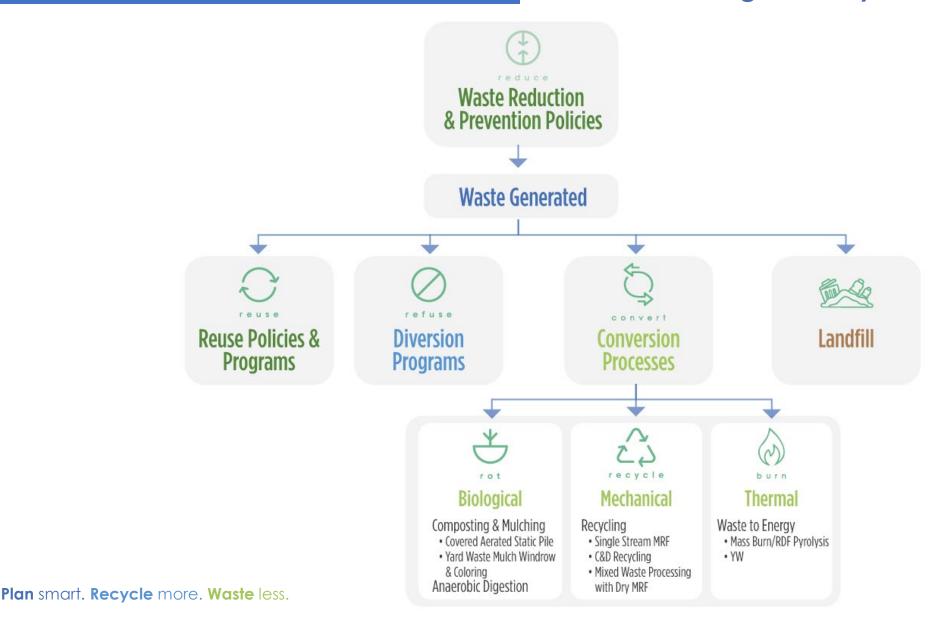
Innovative Future Technologies



Technology Planning Framework

- Low risk and proven to lead to high diversion rates, for instance are best practices for waste reduction and reuse.
- Practical, competitive, and cost effective, which can be tailored to the Authority's unique geographic and demographic profile, including its coastal location and interconnectivity with neighboring counties.
- Continuous Improvement- preference for data-driven accountable metrics which automate repetitive, duplicative, and mistake-prone tasks.
- Provide long-term and sustainable processing, monitoring, communicating, safety enhancing methods which prioritize and promote operational efficiency and environmental stewardship.

Overview of Available Waste Approaches and Technologies Analyzed



Projected Diversion Rate Tons Left to Send to Landfill in 2045	Scenario A 62% 2,700,000	Scenario B 79% 1,600,000	Scenario C 83% 1,300,000	Scenario D 51% 3,300,000	73% 2,100,000
Transfer Stations	3	3	3	3	3
Landfill Capacity	1	1	1	1	1
Single-Stream MRFs (Materials Recovery Facility)	2	2	2	0	2
Reuter's Recycling	1	1	1	0	1
MWPF (Mixed Waste Processing Facilities) + AD + Fiber	0	0	0	0	3
WTE (Waste to Energy)	0	1	1	0	0
AD (Anaerobic Digestion)	0	0	0	3	0
DRY MRFs	0	0	0	6	0
Organics Processing Campus	2	2	2	2	2
Mulch	2	2	2	2	2
CASP (Covered Aerated Static Piles) Zone	0	1	10	0	10
Biochar	1	1	1	1	1
Drop-Off Centers	8	8	8	8	8
C & D (Construction & Demolition) Recovery facilities	2	2	2	2	2



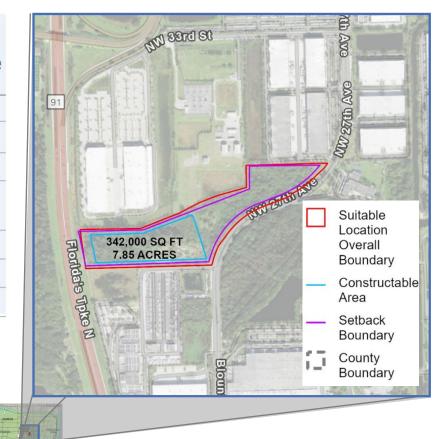
Siting Criteria Summary

Technology	Capacity Needed Per Facility (TPY)	Minimum Site Area for Individual Facilities (AC)	Offset from Residential Zoning (Mile(s)	Parcel Ownership	Zoning	Transportation Travel Time to Major Road	Proximity to Airport
SS RMPF	250,000	20	0.25	7	7	×	7
Mulch Facility	175,500	10	0.25				
Biochar	30,000	2	0.5				
Organics Processing Campus	380,000	10	1.0			Exclude	
Aerobic Digester	160,000	7	0.25	Must be	Vacant,	properties more than	
C&D RMPF	450,000	15	0.5	County or	Industrial, Commercial,	five miles	N/A
Dry MRF	160,000	15	0.25	municipally owned	and	from a	
MWP (Fiber Extraction, AD & MRF)	330,000	30	0.5	\	Agricultural	Collector or Arterial Road	
Public Drop-Off Recycling Center	12,000	0.5	NA				
Transfer Station	1,240,000	15	0.25				K
WTE	1,000,000	30	0.5				<4 mi.
Landfill	3,400,000	640	1.0	✓	~	K	<4 mi.



North Alpha 250 Setback and Buildable Area

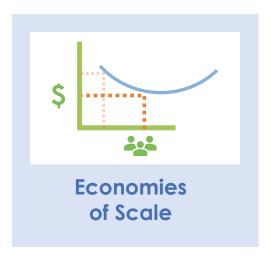
Facility Type	Capacity	Minimum Acreage Required Based on Based on Capacity	Available Acreage of Alpha 250 North	City of Pompano Beach Zoning Complaint	Minimum Setback to Residential Zoning	North Alpha 250 Ability to Accommodate Facilities
SS RMPF	250,000	20	7.85	No	0.25 miles	No
Mulch Facility	175,000	10	7.85	Yes	0.25 miles	No
C&D RMPF	450,000	15	7.85	Yes	0.50 miles	No
Organics Processing Campus – Scenario A (Much and Biochar Pyrolysis Facilities)	380,000	18	7.85	No	0.5 miles	No
Public Drop-Off Recycling Center	12,000	0.5	7.85	No	Not Applicable	No
Transfer Station	1,240,000	15	7.85	Yes	0.25 miles	No
Landfill	3,400,000	640	7.85	No	1-mile	No

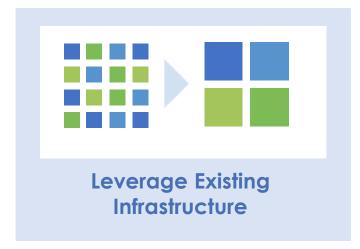




Strategic Priorities for Advancing the Master Plan









- Develop an education and outreach plan that supports behavior change.
- Refine, build consensus, and execute an effective communications strategy.
- Leverage economies of scale to secure financial security.
- Maximize the use of existing solid waste management infrastructure.

- Determine where and when to build new solid waste facilities.
- Harmonize services across the Authority.
- Creating consensus and alignment amongst the ILA Members for the changes needed to meet the Master Plan goals.



Policies and Ordinances:

- **Harmonize minimum** curbside waste collection setout standards.
- Expand single-stream recycling access.
- Require yard waste to be recycled.
- Enact a mandatory C&D recycling ordinance.
- Enact a mandatory commercial recycling ordinance.
- **Develop additional residential drop-off centers** for hard-to-recycle and hazardous materials.
- Explore food waste collection options and impacts.
- Implement supporting policies and actions.

Education, Outreach, and Communications Plan:

- Invest in a sustained communications and outreach program.
- **Become the trusted voice** to deliver waste and recycling-related information.
- Partner with a wide range of stakeholders to increase engagement with their networks.
- Communicate with the community in multiple ways via a combination of approaches.
- Utilize existing and emerging technology to better engage with residents.
- Set clear, achievable milestones and develop uniform reporting.
- Leverage future authority facilities as outreach hubs.





Innovative Technologies Adoption:

- **Develop overarching strategies** for new technology implementation within the Authority's control.
- Adopt a preference for autonomous processes and continuous improvement utilizing AI, blockchain, Web 3.0, and Internet of Things (IoT).
- Implement a management system that utilizes a common network of tools that maximizes cross-platform compatibility and connectivity.
- Establish Technology Needs Committee to research and provide recommendations on overarching strategies, technologies to pursue, and schedule of implementation.

Organics Management

- Deploy guidance to all ILA Members to require clean yard trash separation requirements and delivery to either a specified public or private processing facility for processing.
- Develop requirements and regulatory underpinnings for the beneficial use of yard trash and eventually food waste.
- Work with ILA Members and Authority committees on future separated food waste management.



Scenario A Overview

Programs

- Restore **Recycling Services** to 20% of Broward County
- · Add segregated Curbside Yard Waste (YW) Collection
- · Add **Food Waste** (FW) Drop-Off Events
- Add Permanent Household Hazardous Waste (HHW)/Electronics/Recycling Drop-Off Sites
- Add reduction, reuse, and diversion programs and policies
- · Consider reducing **MSW** to 1x/week

Additional Facility Needs and Capacity of Each Facility Tons Per Year (TPY)

- 2 Single- Stream Material Recovery Facilities (250,000 TPY each)
- 2 New Organics Processing Sites with:
 - 2 Mulch/ Colorizing Operations (175,000 TPY each)
 - 2 New Biochar Pyrolysis operation (30,000k TPY)
- 2 C&D Recovery Facilities (450,000 TPY each)
- 8 Permanent Drop-Off Centers (2,400 TPY each)
- 3 Transfer Stations (North, South, Central Broward County)
- · 1 Landfill

Target Diversion Rate Increase

+23 percentage points to 62%

Scenario A - Estimated Facility Costs (excluding land acquisition)

Description	Qty	Capacity (TPY/Facility)	CapEx/ Facility	Annual OpEx/ Facility
SS RMPF	2	250,000	\$72M	\$14M
Yard Waste Mulch Facility	2	175,000	\$5M	\$1.8M
Biochar Pyrolysis	1	30,000	\$10M	\$700k
C&D RMPFs	2	450,000	\$41M	\$19M
Public Drop-Off Centers	8	12,000	\$140k	\$1M
Transfer Stations	3	890,000	\$47M	\$31M
Landfill	1	3M	\$880M	\$229M

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Where Have We

Issues and oportunitie Work Completed

Recommended Path Forward



Implementation Plan and Timeline



- Org. Process #1

2029

- ity
- Secure LT CapacityRec. Processing
- Disposal
- Begin Procurement
- C/D Rec. Facility #1

(2030)

- Begin Procurement
- SS RMRF #1
- Org. Process #2
- Trans. Station #2

2032

- Finalize Modifications to Service Agreements
- Begin Procurement
- C/D Rec. Facility #2

2035

- Begin Procurement
- Trans. Station #3
- 2047
- Secure LT Capacity
- Disposal
- Begin Procurement
- SS RMRF #2



Next Steps

Short Term (1 - 3 years)

- Convene public workshops
- Revise and issue the final Master Plan based on public input
- Engage ILA and non-ILA Members
- Adopt the Master Plan and transition from strategy to tactics
- Leverage existing and establish new Authority subcommittees
- Develop supporting legislation and Authority policies
- C&D management
- Yard Trash
- Flow control
- Harmonize materials management
- Create and implement a sustainable financial plan
- Deploy the Authority Communications Plan
- Prepare RFPs for recyclable materials, yard trash, C&D management, and solid waste disposal

Intermediate Term (4 – 6 years)

Assess additional infrastructure needs