



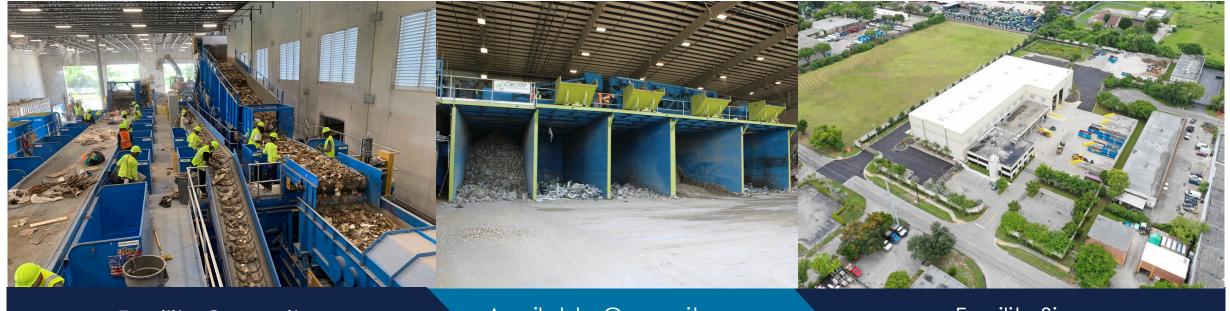
# Coastal Waste & Recycling Highlights – Current Day

Coastal is one of the largest privately held integrated solid waste platforms in the high-growth Florida waste market, employing ~1,600 team members

	62,500+	695	~2.25M	18
Collection	Unique Customers	Collection Vehicles	Tons of Waste Collected Annually	Municipal Contracts
Post Collections  Geographic Reach	18	~2.1M	~68%	~2.5M
	6 Transfer Stations, 11 MRFs, & 1 Landfill	Tons of Waste Processed Annually	MRF Recovery Rate	Square Feet of Processing Capacity
	43	30	3	1,588
	Locations	Counties Served	States Served	Employees

## Current Services - Broward Material Recovery Facility - Pompano Beach





Facility Capacity

Available Capacity

Facility Size

9000 YPD

60%

5 Acres

### Current Services – South Broward Transfer Station - Davie





2000 YPD

30%

1 Acre

## Current Services - Pompano Recycling - Pompano Beach





Capacity Available

Facility Size

2880 YPD

60%

8 Acres

## Future Residential Recycled Waste Processing Facility



- Investing \$20mm in a state-of-the-art single stream processing facility for Broward County
- Capacity of 500 TPD
- Plan to utilize electric heavy equipment
- Al enabled optical sorting
- Projected opening Q1 2026

### **Additional Planned Infrastructure**





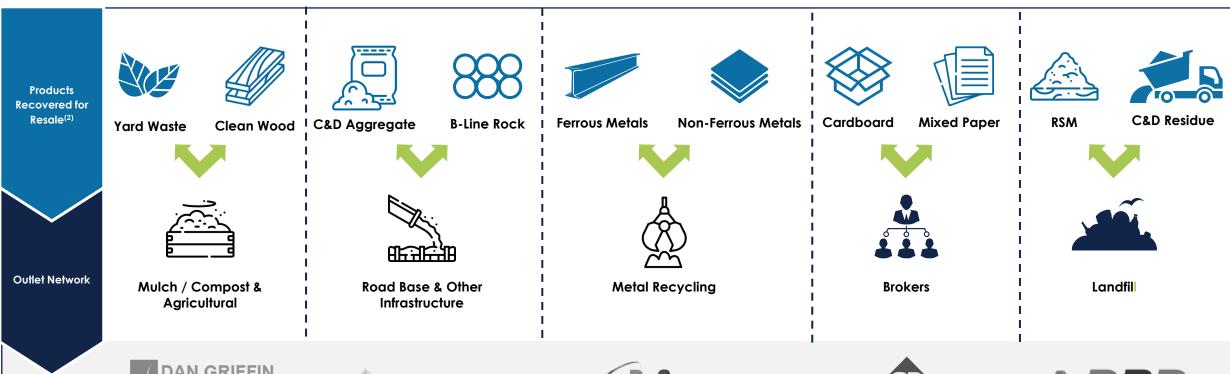
- Investing ~\$20M+ to build a state-of-the-art Single Stream Processing Facility in Pompano Beach
- Recently invested ~\$9M to build a state-of-the-art
   C&D Material Recovery Facility in Hobe Sound
- Investing ~\$10M to build a state of art C&D Material Recovery Facility in Vero Beach
- Investing ~\$10M to build a state of art C&D Material Recovery Facility in Fort Myers
- Investing ~\$8M to build a state of art Commercial Material Recovery Facility in Fort Myers
- Investing ~\$30M to build CNG Infrastructure in Pompano Beach to convert existing diesel fleet
- Invested ~\$2M into sustainable EV waste & recycling equipment

### Closing the Loop – Product End Markets



Coastal's MRF business model predominantly driven by gate rates on inbound volumes, disposal cost avoidance, and sale of recovered materials to an extensive network of outlets, provides a sustainable business model.

#### **Extensive Network for Outbound Materials**























- What barriers do you anticipate in expanding or aligning services across jurisdictions?
- What policies or system features would make implementation more feasible?
- What role do you believe SWABC should play in program oversight or facility certification?



Questions?