

Proposed Master Plan/Facilities Amendment Schedule

- Master Plan Engagement Toolkit available for Member Cities to present (**December 1, 2025**)
- Draft Facilities Amendment and Financial Modeling (**January 5, 2026**)
- Complete Final Master Plan and Facilities Amendment sent to Executive Committee (**January 9, 2026**)
- Executive Committee review of Master Plan and Facilities Amendment along with Financial Modeling (**January 16, 2026**)
- Executive Committee recommends Master Plan and Facilities Amendment (**February 20, 2026**)
- Governing Board adopts Master Plan (**March 20, 2026**)
- Governing Board recommends Facilities Amendment (**March 20, 2026**)
- Adopted Master Plan and Recommended Facilities Amendment sent to cities (**March 23, 2026**)
- Deadline for cities to approve Facilities Amendment 120 Days (**July 21, 2026**)
- Deadline for adoption to Continue ILA (**August 14**)