



SOLID WASTE AUTHORITY
OF BROWARD COUNTY

Executive Overview: Funding Mechanisms & Next Steps

February 9, 2026



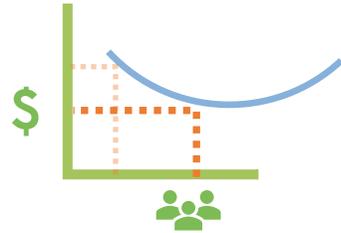
Plan smart. Recycle more. Waste less.

SCS ENGINEERS

Recap: Benefits & Purpose of Financial Plan



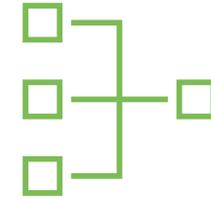
Education and
Outreach



Predictable
Budgeting



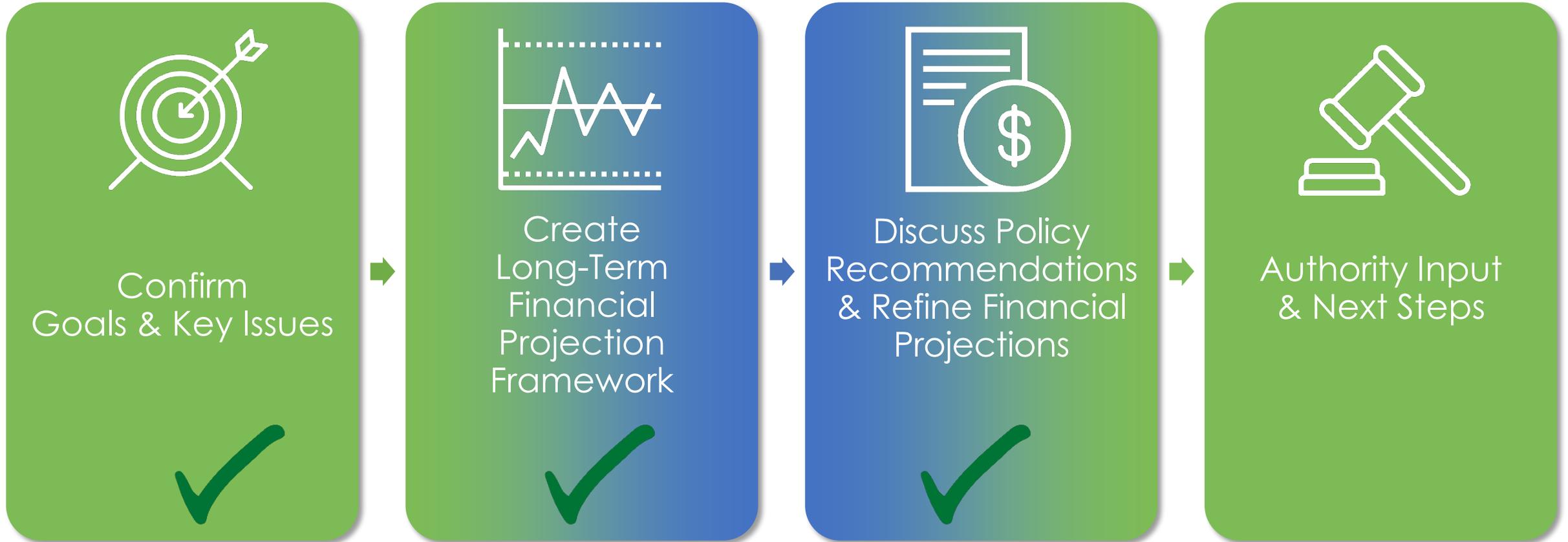
Strong Negotiating
Powers



Harmonize
Services

- Calculate cost per ton for **full cost recovery**
- Consider the **long-term financial stability**
- Incorporate operational goals and risks to develop **strategic financial roadmap**
- Provide cost **estimate for municipalities**

Financial Plan Process



Key Issues

Issue 1

No current revenue stream

Issue 2

Need to begin paying for programs

Issue 3

Concerns over customer affordability

Master Plan Data

Capital Improvement Program

Recycling Processing Cost
\$110/ton

Yard Waste Processing Cost
\$45/ton

Cost Related to Education & Outreach

Borrowing Assumptions

*Note: Based on waste composition for residential yard waste.

Critical Assumptions

Assumption 1

Establish flow control within
ILA

Assumption 2

Build a capital reserve for
future expansion/
programs

Why Funding Mechanism Matters



Varying
revenue
stability for
Authority
operations.



Community
perception of
equity.



Different
responsiveness
to changing
conditions.

Potential Funding Mechanisms



Tipping Fee
Surcharge



Non-Ad
Valorem
Assessment



Tipping Fee Surcharges

Pros

- Usage-based
- No billing or methodology updates
- Revenue guaranteed
- Responsive revenue generation
- Flexible use of revenues
- Can encourage diversion

Cons

- Pass through cost
- Revenue volatility
- Reliance on accurate/timely reporting
- Increased risk of illegal dumping

Estimated Tipping Fee Surcharge

≈ \$6.00
Per ton in FY 2027

Total Expense ÷ Total Tons*

Note: Total tons include ILA member communities only.



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Non-Ad Valorem Assessment

Pros

- Revenues may be guaranteed by property lien
- Annual billing
- Can structure assessments based on waste generation
- Perceived equity
- Legal foundation in statute

Cons

- Revenues received generally 2x per year
- No mid-year changes
- May not encourage diversion
- Assessment roll annually, periodic updates, can be costly
- Inflexible revenues best for fixed, long-term costs

Next Steps

Sensitivity Analysis

- ▶ **Expected Tonnage** – Refine projections for residential and commercial waste streams
- ▶ **Cost Estimates** – Update based on operational and infrastructure assumptions
- ▶ **Funding Scenarios** – Evaluate potential mechanisms (e.g., tipping/processing fee surcharges, assessments)

Decision Points

- ▶ **Approval of overall funding mechanism**
- ▶ **Finalize implementation roadmap**
- ▶ **Timeline for adoption**

Thank You!



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