

From: Susan M. Cantrick

Date: Tuesday, April 28, 2026, at 10:22 AM

Subject: Re: Follow Up

SWA Timeline

SWA Support Budget w/ Completion Date/s

Task	Audience	Cost	Completion Date/s
Curriculum: Develop lesson plans for curriculum and support materials.	190,000 Students	\$9,000	8/31/2026
Professional Development: Develop teacher training and supporting materials.	15,000 Teachers	\$21,000	Summer In Person PD on 6/10/26. PD will be uploaded to Canvas for ALL teachers to access and use year round by 8/15/2026.
Hands On Student Engagement Activities ex. recycling sorting kits	80,000-100,000 Students	\$2,000	8/31/2026
Develop PPT and Videos, How to Start a Recycling Club, and How Recycling Works at Elementary, Middle and High	190,000 Students and 15,000 Teachers	\$2,000	How to Start a Recycling Club, and How Recycling Works at Elementary, Middle and High SOP completed 4/17/2026. Videos and ppt will be done by 12/31/2026
Print - Recycling Patrol Badges	25,000 Students	\$1,000	5/29/2026
Earth Day Celebrations - 3 Schools on April 22 - Elementary, Middle and High	32,000 Students	\$3,000	4/24/2026
Provide certificates and prizes for recognition - Custodial, Teacher, Volunteer and School	200 Adults and 100,000 Students	\$7,000	Ongoing through 2026-2027 School Year
Total		\$45,000	

SWA Wishlist

Wish List

Task	Audience	Cost
2027 Youth Climate Summit - transportation	1,200 students	\$15,000
18th Annual Southeast Florida Regional Climate Leadership Summit (registration fee and transportation) https://www.broward.org/Climate/Summit2026/Pages/default.aspx	30 students	\$15,000
Provide Recycling Team vests for schools	1,000 students	\$3,000
Provide graduation medals for students	200 students	\$1,000
School Beautification Projects	15 schools	\$15,000
School Recognition Banners and breakfast party	15 schools	\$1,000
TOTAL		\$50,000

Thank you,

Susan M. Cantrick
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